

**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

Release of funds Rs.8,49,04,000/- towards 1<sup>st</sup> Installment under District Innovation Fund under Thirteenth Finance Commission Grants – Administrative Sanction Orders – Issued.

**PLANNING (XVIII) DEPARTMENT**

**G.O.Rt.No. 852**

**Date:03-09-2013**

**Read the following:**

- 1.G.O.Ms.No.4, Planning (XVIII) Dept.,date:09-03-2010
- 2.G.O.Rt.No:3243 Finance (FC) Dept. Dt:12-08-2013
- 3.Lr.No.36/11/DIF/CPO-Skl/Plg-IV dt:23.05.2013 from Collector, Srikakulam
- 4.Lr.No.100/DySO/2011 dt:01.03.2013 from Collector, Vizianagaram
- 5.Lr.No.92/2010/DySO-(Plg-II) dt:14.10.2012 from Collector, Visakhapatnam
- 6.Lr.No.51/Plg.III/2011 dt:14.12.2012 from Collector, East Godavari
- 7.Lr.No.884/B4/2012 dt:30.10.2012 from Collector, West Godavari
- 8.Lr.No.42/DIF/CPO/DySO-I/I2011 dt:30.04.2012 from Collector, Krishna
- 9.Lr.No.143/DySO-(Plg-I)/2011 dt:16.02.2013 from Collector, Prakasam
- 10.Lr.No.241/D1/DIF/2011 dt:18.10.2011 from Collector, Nellore
- 11.Lr.No.32/DSO-5/CPO/2012 dt:11.01.2013 from Collector, Chittoor
- 12.Lr.No.CPO/D1/36/DIF/2011 dt:19.11.2012 from Collector, Kadapa
- 13.Lr.No.85/13FC/DySO-I/2011 dt:12.12.2012 from Collector, Kurnool
- 14.Lr.No.123/DIF/2011 dt:30.08.2011 from Collector, Anantapur
- 15.Lr.No.218/DIF/(Plg-II)/2011 dt:16.03.2013 from Collector, Rangareddy
- 16.Lr.No.350/CPO/HYD/Dy.SO-I/DIF/2011 dt:21.06.2012 from Collector, Hyderabad
- 17.Lr.No.236/DySO/DIF/2011 dt:23.03.2013 from Collector, Medak
- 18.Lr.No.74/Plg./2011 dt:23.01.2013 from Collector, Mahabubnagar
- 19.Lr.No.DySO-II/28, dt:20.03.2013 from Collector, Adilabad
- 20.Lr.No.CPO/120/Plg.III/2010 dt:10.03.2013 from Collector, Nizamabad
- 21.Lr.No.41/13FC/DIF/2011 dt:02.02.2012 from Collector, Warangal

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**ORDER:**

The Thirteenth Finance Commission has recommended a new initiative 'District Innovation Fund' aimed at making cutting edge levels of governance responsive to felt needs and innovations. Rs.1.00 Crore, is made available to every district in the country, aimed at increasing the efficiency of capital assets already created. This investment intended to fill in vital gaps in public infrastructure already available in the district, which is not being fully utilized for want of a relatively small investment. The objective is to renew or better utilize an existing capital asset and provide immediate benefits.

2. Scheme guidelines for "District Innovation Fund" (DIF) were issued in the reference 1st read above for preparation of Action Plans and requested all the District Collectors to furnish Action Plans as per the guidelines. The Action Plans were received from the District Collectors of nineteen (19) Districts vide references 3 to 21 read above and they were placed before the High Level Committee (HLC) for approval.

3. The Finance (FC) Department have obtained the approval from HLC and issued the Budget Release Order (BRO) in the G.O. 2nd read above for an amount of Rs.849.04 lakhs (Rupees Eight Crores Forty Nine Lakhs Four Thousand only) as additional funds towards 1st Installment under District Innovation Fund under Thirteenth Finance Commission Grants for the year 2013-14 in relaxation of Treasury control orders and quarterly regulations to 19 districts mentioned in the Annexure-1.

4. In pursuance of the orders issued in the reference 2<sup>nd</sup> read above, Government hereby accord administrative sanction for an amount of Rs.1698.07 lakhs and release Rs.8,49,04,000/- (Rupees Eight Crores Forty Nine Lakhs Four Thousand only) as 1<sup>st</sup> installment under the scheme 'District Innovation Fund' to the Districts for taking up the works mentioned in the Annexure-1 appended to this order as approved by the High Level Committee during the year 2013-14.

5. The amount sanctioned in para-4 above shall be debited to the Head of Account '3451-00-092-04-13(DIF)-310-312-Other Expenditure' under the District Innovation Fund Scheme.

6. The amounts released to each district shall be credited to P.D. Account directly under the Head of Account "8448-Deposits to Local Funds-MH-120-Other Funds-SH (22)-Deposits of the Decentralized Planning". The District Treasury Officers/Pay and Accounts Officers concerned are requested to adjust the amounts by crediting to the above Head of Account.

7. The District Collectors concerned shall ensure the receipt of 10% contribution as per the guidelines before according administrative sanction to the works.

8. All the District Collectors concerned are authorized to draw and disburse amount to the concerned executive agencies for the works mentioned in the Annexure-I.

9. Separate account shall be maintained by the District Collectors concerned and the funds are utilized as per the action plans approved by High Level Committee and the details of expenditure shall be furnished to Planning Department from time to time and finally submit the Utilization Certificate as per the procedure prescribed.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER  
SPL.CHIEF SECRETARY TO GOVERNMENT

To

All the District Collectors concerned

All the Chief Planning Officers concerned

The Director of Treasuries and Accounts, A.P, Hyderabad.

The Director, Local Fund Audit, A.P., Hyderabad.

All the District Treasury Officers in the State.

The Pay and Accounts Officers, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

**Copy to :**

Finance (Expr.GAD-II) Department

PS to Prl. Secretary to Government, Planning Department.

SF / SC

//FORWARDED :: BY ORDER//

SECTION OFFICER

**Annexure-I to G.O.Rt.No. 852 date:03.092013****(Rs.in lakhs)**

Sl. No	District	Name of the project	Cost of the project	Amount sanctioned	Amount now released as first installment
1	2	3	4	5	6
1	Hyderabad	1.Health Project	33.980	30.580	15.290
		2.Geo-referenced database project	92.100	82.900	41.450
		<b>Total</b>	<b>126.080</b>	<b>113.480</b>	<b>56.740</b>
2	Krishna	1.Renovation of Hospital Buildings, Improving martury facilities, providing other medical equipment	78.76	70.890	35.445
		2.Providing 2 nos. of OT tables with 4 pairs of OT lights	23.00	20.700	10.350
		3.Providing martury (12 bodies) freezers 2 nos & other OT equipment at GGH, Vijayawada.	47.58	42.820	21.41
		<b>Total</b>	<b>149.34</b>	<b>134.410</b>	<b>67.205</b>
3	Chittoor	Menstrual Hygiene Management for Adolescent School girls in Chittoor District	123.69	111.330	55.665
		<b>Total</b>	<b>123.69</b>	<b>111.330</b>	<b>55.665</b>
4	Vizianagaram	1.Equipment for operation theatre to Cemonc Center, Cheepurupalli	18.200	16.380	8.190
		2.Equipment for operation theatre to Cemonc Center, PHC, Sathivada	14.370	12.933	6.465
		3.C-Arm Machine, District Hospital, Vizianagaram	13.200	11.880	5.940
		4. Providing 10 beded separate septic ward, Area Hospital, Parvathipuram	10.000	9.000	4.500
		5.Generator, CHC, Bhogapuram	7.000	6.300	3.150
		6. Providing 2 Cashew processing units	12.440	11.200	5.600
		7. Construction of Training centres with toilet facilities at Municipal solid waste mangement park at Ramannadoravalasa in Bobbili Municipality	5.000	4.500	2.250
		8.Providing machinery for screeing the waste in municipal dumping yard in Saluru Minicipality	4.750	4.275	2.140
		9.Providing bailing machine to separate from dry waste Saluru Municipality	6.200	5.580	2.790
		<b>Total</b>	<b>91.160</b>	<b>82.05</b>	<b>41.025</b>
5	Kadapa	Purchase of medical equipment to Community Health Centre, Jammalamadugu	10.00	9.00	4.50
		<b>Total</b>	<b>10.00</b>	<b>9.00</b>	<b>4.50</b>
6	West Godavari	To Procure essential equipment in all Area Hospitals TP Gudem, Tanuku, , Community Hospitals Narsapur,Palakol, Bhimavaram, Kovvur and Chinthalapudi , & District Hospital Eluru, in West Godavari District.	100.00	90.00	45.00
		<b>Total</b>	<b>100.00</b>	<b>90.00</b>	<b>45.00</b>

7	Warangal	Repairs of rooms, toilets in Tribal Hostels, Mulugu, Jangannapet, Ramanujapur, Bhupalpalli, Projectnagar of Govindaraopet, Rainigudem, Muthyalammagudem Kuravi, Wardhannapet, Mahaboobabad (G&B), Redyala, Gangaram, Gudur AHS & GH, Mudichekkalapally, Kothaguda, Seethanagarm, Ghanpur, Hanmakonda, Narmetta, Jangoan, Rangampet, Chuncunpally, Medaram, Thupakulalgudem, STGH AK Ghanpur, Thadvai, Kodishela, Rangapur,	100.00	90.00	45.00
		<b>Total</b>	<b>100.00</b>	<b>90.00</b>	<b>45.00</b>
8	Anantapur	1. Providing Microscope with lens and eyepiece staining gallery glass ware etc. @ Rs. 1.00 lakh per each station at 21 places viz., Tanakal, Gorantla, Nallachervu, Chukkalur, Talupula, Amadagur, Gandlapenta, Chilamathur, Putta Parthy, Somandepalli, Nagasamudram, Kallumarri, NP. Kunta, O.D. Chervu, Amarapuram, Vidapankal, ID Hirehal, Bommanahal, Agali, CHC Kalyandurg, AH Kadiri and Rs. 1.20 lakh for District Lab, Ananthapur,	22.20	19.98	9.99
		2. Construction of water storage tanks in social welfare hostels @ Rs. 25,000/- per each Mandal viz Ananthapur, B.K. Samudram, Ananthapur, Singanamala, Paddappur, Gooty 1, 2 & 3, Tadipatri SWGH, Tadipatri, Anandhanilayam (G) Uravakonda SWBH 1, 2 & 3 Vidapanakal, Uravakonda SWGH 1 & 2, Guntakal, Vajrakarur, Kalyandurg SWBH 1 & 2, Rayadurg, Kalyanadurg SWGH 1 & 2, Dharmavaram, Narpala, Kambadur SWBH 1 & 2, Dharmavaram SWGH, Bathalapalli, Narpala SWGH, Kambadur SWGH, Kambadur Anandanilayam (B), T. Puram, Hindupur SWBH 1 & 2, Parigi, Amarapuram, Chilamathur, Gorantla, Puttaparthi, Mudigubba, C.K. Palli, Thanakal, Kadiri, Thanakal SWGH, Pamidi	10.00	9.00	4.50
		Construction of Compound Wall at RDO office Dharmavaram	2.42	2.178	1.089
		Additional Room in Tahsildar's Office, Settur Mandal	2.42	2.178	1.089
		Repairs to Gramachavidi at Vadapanakal Village	3.85	3.465	1.7325
		Compound Wall to Tahsildar's Office in Nallacheruvu Mandal.	3.30	2.97	1.485
		Construction of Record Room in Tahsildar's Office in Guntakal	7.81	7.029	3.5145
		Repairs to Tahsildar's Office at Sinaganamala Mandal	2.20	1.98	0.99
		<b>Total</b>	<b>54.20</b>	<b>48.78</b>	<b>24.39</b>
9	Nellore	Provision of facilities like borewells, drinking water motor repairs, white wash etc. in SW Hostels by filling of the vital gaps to make them functional.	40.00	36.000	18.000
		Provision of facilities like borewells, drinking water motor repairs, white wash etc. in BC Welfare Hostels by filling of the vital gaps.	14.80	13.320	6.660
		Provision of facilities like borewells, drinking water motor repairs, white wash etc. in Tribal Welfare Hostels by filling of the vital gaps to make them functional by providing	6.50	5.850	2.925
		For septic tank cleaning and make them functional	9.00	8.100	4.050
		Provision of water supply to toilets in Govt. High schools	30.00	27.000	13.500
		<b>Total</b>	<b>100.30</b>	<b>90.27</b>	<b>45.135</b>

10	<b>Kurnool</b>	1.Provdng CC drains at Sunnipenta	7.80	7.020	3.510
		Construction of compound Wall to Project High school at Sunnipenta	10.00	9.000	4.500
		Construction of Compound walls at ZPHS building, Venkatapuram	9.91	8.920	4.460
		Construction of Compound wall to ZPHS building at Earnapadu ,	10.00	9.000	4.500
		Construction of Compound wall to MP UP School, at Sripathirao peta	9.85	8.870	4.435
		Providing toilets, flooring & electrification, beds to Govt. hospital in Sunnipenta	20.00	18.000	9.000
		Providing water facility to toilets to blood bank, sunnipenta, Hospital.	5.00	4.500	2.250
		<b>Total</b>	<b>72.56</b>	<b>65.310</b>	<b>32.66</b>
11	<b>Visakhapatnam</b>	Pulse Oxy meters, Photo therapy units, baby incubators etc. KGH Vishakhapatnam	19.20	17.280	8.640
		Equipment for delivery room, vehicle tracking and security system for 104 mobile health units in DMHO, Vishakhapatnam	6.50	5.850	2.925
		Equipment for Community health centre k. kotapadu	0.17	0.153	0.077
		Equipment for Area hospital Araku valley	0.05	0.045	0.023
		Equipment for Area Hospital Paderu	0.10	0.090	0.045
		Equipment for Area Hospital Aganampudi	0.06	0.054	0.027
		Equipment for Community Health centre Kotturala	0.08	0.072	0.036
		Equipment for Community Health centre Nakkapally	0.06	0.054	0.027
		Equipment for Area Hospital Anakapalli	0.10	0.090	0.045
		Equipment for Area Hospital Narsipatnam	0.19	0.171	0.086
		Equipment for Govt. Victoria Hospital	13.10	11.790	5.895
		Invertor, in Social welfare hostels (55 nos. X Rs.18000/-)	9.90	8.910	4.455
		Invertor in BC Welfare Hostels ( 95nos. X Rs.18000/-)	17.10	15.390	7.695
		Generator with wiring (2 x66000/-)& Water purifier (2 X 30000) to PH Home Pendurthi, & PH Boys hostel VSP	1.92	1.728	0.864
		At Level 2 Water quality lab, UV-Vis, Spectro Photometre, Arsenic sensor, Floride, Multi elemetnts meter, Centrifuge High speed, Flame Photometer, PH Analyser, EC . Analyser, Nephelo Meter, Double Distillation Unit, Balance for general Purpose, Semi Micro balance, Water analysing kit(field) , Refrigerator.	10.00	9.000	4.500
		Semunapalli LI Scheme on Vootagadda	14.77	13.293	6.647
		Automic absorption spectro photometre etc. for soil testing laboratory	5.90	5.310	2.655
		Ham radios to Tahasildar Offices in Vishakhapatnam District	17.00	15.300	7.650
		Compactors in Record rooms of Collectorate	8.00	7.200	3.600
		Monitoring system to Grievance cell	0.80	0.720	0.360
		Generator to social welfare and tribal welfare hostels	8.00	7.200	3.600
		Web casting onlne monitoring systems inall PHCs	3.00	2.700	1.350
		<b>Total</b>	<b>136.00</b>	<b>122.400</b>	<b>61.200</b>

12	<b>East Godavari</b>	Providing of drinking scheme in Chamavaram habitation	0.50	0.45	0.225
		Providing of drinking scheme in Hamsavaram	1.00	0.90	0.45
		To provide drinking facility in Domaada	2.50	2.25	1.125
		To provide drinking facility SVS at Govindarajapuram	1.00	0.90	0.45
		To provide drinking facility SVS at Rameshampeta	0.80	0.72	0.36
		To provide drinking facility SVS at Subadrampeta	1.20	1.08	0.54
		To provide drinking facility at Rangampeta	6.50	5.85	2.925
		To provide drinking facility in SC Hostel at Samalkot	2.50	2.25	1.125
		Providing Bore, Motor and pumping system at Peddamalpuram	4.50	4.05	2.025
		Drinking water at Thadipudi village	2.00	1.80	0.90
		To Provide Drinking water scheme at Namavaram	1.60	1.44	0.72
		To Provide Drinking water scheme at Kolamuru	3.00	2.70	1.35
		To Provide water facility at Burail ground at Korukonda	1.50	1.35	0.675
		To Provide Drinking water facility at surampalem	0.90	0.81	0.405
		Augmentation of RWS Scheme at Amudalabanda	2.00	1.80	0.90
		PWS scheme at Namavaripalem	3.00	2.70	1.35
		Providing Gravity main to OHSR Mushnivaripalem	4.00	3.60	1.80
		SSA Kakinada, construction of class rooms	14.16	12.744	6.372
		Providing accomodation to ZP HS Shankavaram	17.40	15.66	7.83
		Providing accomodation to ZP HS Kotananduru	5.84	5.256	2.628
		Construction of Girls High School at Peddapuram	10.00	9.00	4.50
		Construction of drain, Irrigation in Dhavaleshwaram	14.10	12.69	6.345
		<b>Total</b>	<b>100.00</b>	<b>90.00</b>	<b>45.00</b>
13	<b>Rangareddy</b>	Providing of additional pipelines and reapears at Ahmedguda	20.00	18.00	9.00
		Providing of new borewells at Annojiguda, Suraram,	10.00	9.00	4.50
		Providing of new borewells at Suraram	5.00	4.50	2.25
		Providing of Drainage lines at Kuntluru	8.00	7.20	3.60
		Providing of water pipelines at Kaukur	2.00	1.80	0.90
		4 New borewells & Pipe line in Abdullapurmet	18.00	16.20	8.55
		3 New borewells & Pipe line in Bowrempet	8.00	7.20	3.60
		2 New borewells & Pipe line in Bahadurpally	5.00	4.50	2.25
		4 New borewells & Pipe line in Nizampet	5.00	4.50	2.25
		3 New borewells & Pipe line in Puppalaguda	5.00	4.50	2.25
		2 New borewells & Pipe line in PeeranChervu	4.00	3.60	1.80
		1 New borewell & Pipe line in Kokapet	2.00	1.80	0.90
		2 New borewells & Pipe line in Cheryal	4.00	3.60	1.80
		2 New borewells & Pipe line in Gandamguda	5.00	4.50	2.25
		<b>Total</b>	<b>101.00</b>	<b>90.90</b>	<b>45.90</b>
14	<b>Nizamabad</b>	Providing Medical equipments, and lab equipment for Health Institutions	20.69	17.90	8.95

		Providing Medical equipments, for Area Hospitals viz. Banswada, Bodhan, Kamreddy, Yellareddy, Domakonda, Madnoor	50.64	43.80	21.90
		Providing Health equipments to 36 Anganwadi centres @ Rs. 46,550.00 per centre	16.76	14.50	7.25
		Providing emergency Back up lighting to 69 Girls hostels.	27.60	23.80	11.90
		<b>Total</b>	<b>115.69</b>	<b>100.00</b>	<b>50.00</b>
15	<b>Medak</b>	Providing drinking water facilities to ZPHS G Alldurgam ,Marvelli, Wetpally,(MPUPS) Venkataopet, Rampur , Bhairandibba @Rs.38500 each	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Posanipeta, Jogipeta(G) , Andole, MPHS, Khansanpalli , APSWRRPRP School, @Rs.38500 each	1.93	1.73	0.866
		Providing drinking water facilities to ZPHS Bonal, Wadiram, Chandiapet, MPHS Karimnagar, @RS.38500	1.54	1.39	0.693
		Providing drinking water facilities to ZPHS Allipur, Ibrahimnagar, Gonepalli @RS.38500	1.16	1.04	0.520
	<b>Medak</b>	Providing drinking water facilities to ZPHS Dolthabad, Ramsagar, Raipolu, Begumpet, Dolthabad (G), APR School, Dolthabad, @RS.38500	2.31	2.08	1.040
		Providing drinking water facilities to ZPHS Gambhirpur, Dubbaka(G), Dharmajipet, Pothreddypet, (GHS) Dubbaka, @RS.38500	1.93	1.73	0.866
		Providing drinking water facilities to ZPHS Rammanuda, Kodakandla, Pragnapur, Gajwel (G), Jaligama, GHS, Gajwel, @RS.38500	2.31	2.08	1.040
		Providing drinking water facilities to ZPHS Chinakistapur, Munigadapa, Itikyal, CUPSchool, Jagdevpur, ZPGHS, Jagdevpur, @RS.38500	1.93	1.73	0.866
		Providing drinking water facilities to ZPHS Jarasangham, Edulapally, Yelgoi, Jeerlapalli, MPUPS Siddapur, MPNUPS Yelgoi, @RS.38500	2.31	2.08	1.040
		Providing drinking water facilities to ZPHS Gummadigala, Jinnaram, ZPHS Jinnaram, Chetlapotharam, Medaram, ZPHS Jinnaram, APTWRE/ M. School @RS.38500	2.70	2.43	1.213

		Providing drinking water facilities to ZPHS Bibipet, Masanpally, MPUPS, Bokksgaon, Sulthanbad, Pochapur, Ramreddypet, Khanapur,(B) @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Thadkal, Kangti, Wasar, MPUPS Degulawadi,Bortiaurad, Dnamaragiddi(PM) , Gardegaon @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Digwal, Gurjuwada, HS Kohir, ZPHS Kohir, APGR School Kohir, @RS.38500	1.93	1.73	0.866
		Providing drinking water facilities to ZPHS marpadga, Bandaram, kuknoorpally, Erravally,Girls Kondapak, Mangole, Lakudaram @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Togurpalle, Malkapur, Gollapalle, Terpole, Kondapur, Marepalle, Gangaram @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Kowdipally, Velamakanna, Gouthapur, Faizabad, Salabathpur @RS.38500	1.93	1.73	0.866
		Providing drinking water facilities to ZPHS Kulcharam, Variguntham, Yenigandla, Kongodu, MPHS, Kulcharam @RS.38500	1.93	1.73	0.866
	<b>Medak</b>	Providing drinking water facilities to ZPHS Karamungi,Shelgira, Manoor, Borancha, Raipally, Nagalgidda @RS.38500	2.31	2.08	1.040
		Providing drinking water facilities to ZPHS Burugupalle, Havelighanpur, Sardhana, Govt HS near Ramalayam, Govt HS Girls, APREIS HS Ward No 1, APRWS Gandhi Nagar @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Bhoompalle, Rudram, Jangapalle, Chepial, Mothey, Mallupalle, APSW (G) RS Chepial @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHSMarkook, Kshera Sagar, Mamidyala, APSWRS HS (Girls)@RS.38500	1.54	1.39	0.693
		Providing drinking water facilities to ZPHS Mallikarjunpalle, Khammampalle, Munpalle, Kankole, Lonikalan, Kankole, APRS Lingampalle @RS.38500	2.70	2.43	1.213



		Providing drinking water facilities to ZPHS Rajagopalpet, Palamakula, Baddipadaga, Narmetta, Ankshapur, Maqdumpur, Akkenapally @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Chaptak, Nizampet, Abbenda, Govt HS NKD, ZP HS Girls, Hanmanthraopet, APSWR School, Narankhed @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Banjaranagar, Reddipally, Brahamnpalle, Narsapur, MPHS Chinna Chintakunta, APTWResidential School @RS.38500	2.31	2.08	1.040
		Providing drinking water facilities to ZPHS Chalki, Hadnur, Rejenthal, Mamidgi@RS.38500	1.54	1.39	0.693
		Providing drinking water facilities to ZPHS Lingaipally, Kurthiwada, Yousufpet, Kothapalle, Gandharpally @RS.38500	1.93	1.73	0.866
		Providing drinking water facilities to ZPHS Rudraram, Chitkul, Isnapur, Patancheru (TN), Patancheru (G), Beeramguda, APSWRES Chitkul @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Pulkal, Mudimanik, ZPHS Pulkal, Minpur, Sivampet, Peddareddipet, Sultanpur@RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Pampad,Raikode, Karchal, Singitham,Hasnabad,Peepadpally, @RS.38500	2.31	2.08	1.040
		Providing drinking water facilities to ZPHS Ramayampet, (G), Konapur, Chelmeda, Govt.HS, Ramayampet, APSW Residential School, @RS.38500	1.93	1.73	0.866
	<b>Medak</b>	Providing drinking water facilities to ZPHS School RC Pur, Velimela, @RS.38500	0.77	0.69	0.347
		Providing drinking water facilities to ZPHS Regodu,Gojawada, Khaderabad, ZPHS T.Lingampally, MPUPS, Ritikyal,. MP UPS Medikonda, Dudiya , @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Nizampur, Sadasivapet(G), Konapur, RMHS Sadasivpet, Govt. HS, Sadasivpet, AP SWRS Boys Sadasivpet, @RS.38500	2.31	2.08	1.040

		Providing drinking water facilities to ZPHS Kallabgoor, Ismailkhanpet, ZPHS, ZPHS Cheiryal, Govt. HS APREIS U/M Khandi, APWRS Girls, Insnpur, AP Residential School BC(G) @RS.38500	3.08	2.77	1.386
		Providing drinking water facilities to ZPHS Rathnapur, Illutla, Chinagottimukkala, Chandi, Parkibanda, MPHS, Pambanda @RS.38500	2.31	2.08	1.040
		Providing drinking water facilities to ZPHS Vaddera Colony, Tadkapalli, Govt.HS., Siddipet, Govt.HS., Hanumannagar, Govt. HS Girls, Siddpet, APSWRS Girls, Mittapalli , APRS (G) @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Musapet, ZPHS (Girls) SKPeta, Govt. HS SKPeta, ZPHS SKPeta, ZPHS Cheelapally, @RS.38500	1.93	1.73	0.866
		Providing drinking water facilities to ZPHS Chandampet, @RS.38500	0.39	0.35	0.173
		Providing drinking water facilities to ZPHS Elakurthy, Tekmal, Koosangi, Dhannaram, Tamploor, Yellupet, @RS.38500	2.31	2.08	1.040
		Providing drinking water facilities to ZPHS Yellareddypet, Thogutta, Chenapuram, APSRWS (Boys) Thogutta, MPUPS Pallepahad, MPUPS Chandapur, Lingapur @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Girls Toopran, Toopran, ZPHS, ZPHSGhanpur, Manoharabad, Kalkal, Rangaihpalli, AP Residenital School, F @RS.38500	2.70	2.43	1.213
		Providing drinking water facilities to ZPHS Medipally, Nemtur, Pamulparthy, Gouraram, Veluru, Thunikikhalasa @RS.38500	2.31	2.08	1.040
		Providing drinking water facilities to ZPHS Yeldurthy, MPUPS Manepalli, Mannevarjallapur, MPUPS Yashwantharaopet, @RS.38500	1.54	1.39	0.693
	<b>Medak</b>	Providing drinking water facilities to ZPHS Zaheerabad, Zaheerabad(Girls), Asadguni, Shaikapur, Malchalma, Govst. HS. Ranzole , @RS.38500	2.31	2.08	1.040
		Construction of Veterinary Building & purchase of surgical equipment	10.00	9.00	4.500
		<b>Total</b>	<b>110.10</b>	<b>99.090</b>	<b>49.545</b>

16	<b>Adilabad</b>	PWS scheme at Thummalaguda, Gonduguda, Govindapur, Sawrigoan, Tekdirampur, Dadinagar,	19.30	17.37	8.69
		MPWS Scheme at Gangapur & Gond guda	4.50	4.05	2.03
		Balance work in Social welfare hostels at Both	8.00	7.20	3.60
		Balance work in Secondary school, Jainath	5.00	4.50	2.25
		Electrification water supply etc. at Nirmal	1.70	1.53	0.77
		Fixing of doors , windows, etc. at Nirmal	0.90	0.81	0.41
		Field channels for the work of Formation of new tank across Rechni regadi, Pasigoan, Rathnalakunta	16.00	14.40	7.20
		Finishing of Horticulture Office, (Balance work)	6.90	6.21	3.11
		Sluice shutters to Peda chervu Vittoli village, Rallkunta Mudhol,Kasra Reservoir of Pardi K , SAT-II Paridi B village, SAT Jangoan, Gangasagar, Tallab of Tanoor village	4.20	3.78	1.89
		Augmentation to MPWS schemes at Kothur	0.75	0.68	0.34
		CPWS scheme at Chennur & other habitations	5.00	4.50	2.25
		PWSS at Dandepalli	3.00	2.70	1.35
		Balance work of AH Oflice Building at Adilabad	5.26	4.73	2.37
		Balance work of DPO Oflice Building at Adilabad	5.00	4.50	2.25
		Kept under District Collector Adilabad	4.09	3.68	1.84
		<b>Total</b>	<b>89.60</b>	<b>80.64</b>	<b>40.32</b>
17	<b>Prakasam</b>	Bio-Toilets with 2seats for Gents and 2seats for ladies in Municipal Corporation Ongole at East side of Fly Over Bridge	3.400	3.060	1.530
		Bio-Toilets with 2seats for Gents and 2seats for ladies in Municipal Corporation Ongole at Trunk Road	3.400	3.060	1.530
		Bio-Toilets with 2seats for Gents and 2seats for ladies in Municipal Corporation Ongole in Satyanarayana Puram	3.400	3.060	1.530
		Bio-Toilets with 2seats for Gents and 2seats for ladies in Municipal Corporation Ongole Balabhavan	3.400	3.060	1.530
		Bio-Toilets with 2seats for Gents and 2seats for ladies in Municipal Corporation Ongole at Godugu Sanjeeve Veedhi	3.400	3.060	1.530
		Bio-Toilets with 1 seats for Gents and 1seats for ladies in Municipal Corporation Ongole at District Court	2.000	1.800	0.900

		Bio-Toilets with 2seats for Gents and 1seats for ladies in Municipal Corporation Ongole at National High way 5 at Trunk road junction	2.900	2.610	1.305
		Bio-Toilets with 2seats for Gents and 1seats for ladies in Municipal Corporation Ongole at PVR Boys High school	2.450	2.205	1.103
		Bio-Toilets with 2 seats for Gents and 1 seats for ladies in Municipal Corporation Ongole at Parnamitta	2.900	2.610	1.305
<b>Prakasam</b>		Bio-Toilets with 2seats for Gents and 1 seats for ladies in Municipal Corporation Ongole at Railway station Road	2.900	2.610	1.305
		Bio-Toilets with 1seats for Gents and 1 seats for ladies in Municipal Corporation Ongole Near Drivers Asson. Room in Collectorate	1.700	1.530	0.765
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Kandukur Municipality at Pamuru	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Kandukur Municipality at Gundamkatta	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Kandukur Municipality at O.V.Road	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Markapur Municipality at Koneru	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Markapur Municipality at Veerannapalem	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Markapur Municipality Near Masque to the tankbund	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Chirala Municipality Masjid centre	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Chirala Municipality near MRO office	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Chirala Municipality Near MG Cloth market	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Chimakurthy Panchayath , at Police station	3.400	3.060	1.530
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Chimakurthy Panchayath , at RTC Depot	2.000	1.800	0.900
		Bio-Toilets with 1 seats for Gents and 1 seats for ladies at Bhavani centre in Addanki Nagara Panchayath ,	1.700	1.530	0.765

		Bio-Toilets with 1 seats for Gents and 1 seats for ladies at Court Road in Addanki Nagara Panchayath.	1.700	1.530	0.765
	<b>Prakasam</b>	Bio-Toilets with 1 seats for Gents and 1 seats for ladies at Girls High school in Addanki Nagara Panchayath ,	1.700	1.530	0.765
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Kanigiri Nagara Panchayath , (Opp. Sudarshan Hall)	3.400	3.060	1.530
		Bio-Toilets with 1 seats for Gents and 1 seats for ladies in Kanigiri Nagara Panchayath , Near Govt. Hospital	1.750	1.575	0.788
		Bio-Toilets with 2 seats for Gents and 2 seats for ladies in Giddalur Nagara Panchayath , Chakali veedhi 1	3.400	3.060	1.530
		Bio-Toilets with 1 seats for Gents and 1 seats for ladies in Giddalur Nagar Panchayath , Near Potti Sriramulu statue at Radio Bhavi centre	1.750	1.575	0.788
		Water works roads at Autonagar , Darimadugu village.	11.850	10.665	5.333
		Providing internal roads in Auto nagar reach 1,2,3 in Darimadugu village	15.000	13.500	6.750
		Providing Borewell in Darimadugu Village of Markapuram	1.000	0.900	0.450
		<b>Total</b>	<b>111.10</b>	<b>99.990</b>	<b>49.995</b>
18	<b>Mahboobnagar</b>	Sanitary napkins making units (5)	25.00	22.50	11.25
		Sthree Shakthi Bhavans (34)	34.00	30.60	15.30
		Solar Power and Solar Pumps in 10 Chenchu Pentas	41.00	36.90	18.45
		<b>Total</b>	<b>100.00</b>	<b>90.00</b>	<b>45.00</b>
		Completion of BC Boys Hostel Building at MSR Puram village	27.00	24.300	12.150
19	<b>Srikakulam</b>	Providing Bunker beds to BC Girls hostels, viz. Mandasa, Amadalavalasa, Ponduru, Pathapatnam, Veeraghattam, Sompeta, Narsannapeta, Jeerupalem, D.Matchileasam, BV Peta, Vadapalem, Govt. Integrated Hostels, GARA, College Girls Hostel, SKL. 1, & 2 , College Boys Hostel, Skl. 1.	55.00	49.500	24.750
		Lab equipments to the PHCs , CHC and Area Hospitals in Srikakulam	17.46	15.720	7.860
		<b>Total</b>	<b>99.460</b>	<b>89.520</b>	<b>44.760</b>
		<b>GRAND TOTAL</b>	<b>1890.281</b>	<b>1697.167</b>	<b>849.040</b>

S.P.TUCKER  
SPL.CHIEF SECRETARY TO GOVERNMENT